

# Norwegian Air Shuttle ASA

## TRAFFIC FIGURES JANUARY 2021



Norwegian's traffic figures for January are heavily influenced by the travel restrictions and drop in demand. The capacity was **98% lower than last year** with a load factor of **35.9%**. On average Norwegian operated **8 aircraft** in January, mainly on domestic routes in Norway.

Compared to the same period last year:

- Total capacity (ASK) decreased by 98%
- Total passenger traffic (RPK) decreased by 99%
- The load factor was 35.9%, down 45 p.p.
- The total number of passengers flown was 74,224, a decrease of 96%

The unit revenue (RASK) is estimated at 0.29 for the period, down by 9%.

The average flying distance for the Group decreased by 67% in January compared to the same period last year.

In January, the Group operated 96.8% of its scheduled flights, whereof 90.4% departed on time.

CO<sub>2</sub> emissions was 196 grams per RPK, due to lower load factor than normal.

### TRAFFIC DEVELOPMENT

January	Jan-21	Jan-20	Change
ASK (million)	145	5,832	-98 %
RPK (million)	52	4,720	-99 %
Load factor	35.9 %	80.9 %	-45 p.p.
Passengers	74,224	1,974,606	-96 %
Traffic 12-month rolling	Jan-21	Jan-20	Change
ASK (million)	12,481	97,660	-87 %
RPK (million)	9,012	85,093	-89 %
Load factor	72.2 %	87.1 %	-14.9 p.p.
Passengers	4,973,209	35,531,118	-86 %

### PASSENGER REVENUES (ESTIMATE)

January	Jan-21	Jan-20	Change
Yield (NOK)	0.81	0.40	104 %
Unit revenue (NOK)	0.29	0.32	-9 %

### OPERATING PERFORMANCE

January	Jan-21	Jan-20	Change
Regularity	96.8 %	99.2 %	-2.4 p.p.
Punctuality	90.4 %	87.2 %	3.2 p.p.
CO <sub>2</sub> per RPK	196 g	77 g	154 %

### HEDGE POSITIONS

The Group has no remaining open hedge positions.

