

Norwegian Air Shuttle ASA

TRAFFIC FIGURES MARCH 2021



Norwegian's traffic figures for March are heavily influenced by the travel restrictions and soft demand. The capacity was 97% lower than last year with a load factor of 42.7%. Norwegian operated nine aircraft in March, mainly on domestic routes in Norway.

Compared to the same period last year:

- Total capacity (ASK) decreased by 97%
- Total passenger traffic (RPK) decreased by 98%
- The load factor was 42.7%, down 29 p.p.
- The total number of passengers flown was 71,399, a decrease of 94%

The unit revenue (RASK) is estimated at 0.43 for the period, up by 50%.

The average flying distance for the Group decreased by 69% in March compared to the same period last year.

In March, the Group operated 99.4% of its scheduled flights, whereof 93.7% departed on time, 6.2 p.p. higher than last year

CO₂ emissions was 173 grams per RPK, due to lower load factor than normal.

TRAFFIC DEVELOPMENT

March	Mar-21	Mar-20	Change
ASK (million)	110	3,865	-97 %
RPK (million)	47	2,769	-98 %
Load factor	42.7 %	71.6 %	-29 p.p.
Passengers	71,399	1,153,283	-94 %
Traffic 12-month rolling	Mar-21	Mar-20	Change
ASK (million)	3,311	91,800	-96 %
RPK (million)	1,817	79,627	-98 %
Load factor	54.9 %	86.7 %	-31.8 p.p.
Passengers	1,997,114	33,160,811	-94 %

PASSENGER REVENUES (ESTIMATE)

March	Mar-21	Mar-20	Change
Yield (NOK)	0.99	0.40	151 %
Unit revenue (NOK)	0.43	0.28	50 %

OPERATING PERFORMANCE

March	Mar-21	Mar-20	Change
Regularity	99.4 %	77.0 %	22.4 p.p.
Punctuality	93.7 %	87.5 %	6.2 p.p.
CO ₂ per RPK	173 g	85 g	104 %

HEDGE POSITIONS

The Group has no remaining open hedge positions.

