

TRAFFIC FIGURES MAY 2016 NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in May 2016 was 2 641 666 compared to 2 376 151 last year, an increase of 265 515 passengers (11 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 15 %
- ▲ Total capacity (ASK) increased by 11 %
- ▲ The load factor was 88,3 %, up 3,4 p.p.

Traffic Development			
May	May-16	May-15	chg
Internet bookings	74 %	75 %	-1 p.p.
ASK (mill)	4 857	4 382	11 %
RPK (mill)	4 290	3 722	15 %
Load factor	88,3 %	84,9 %	3,4 p.p.
Passengers	2 641 666	2 376 151	11 %
Traffic 12 mth rolling			
May	May-16	Apr-16	chg
Internet bookings	74 %	75 %	-1 p.p.
ASK (mill)	51 710	51 234	1 %
RPK (mill)	45 033	44 465	1 %
Load factor	87,1 %	86,8 %	0,3 p.p.
Passengers	27 047 508	26 781 993	1 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,36 for the period (0 %).

The average flying distance for the Group increased by 2 % in May compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
May	May-16	May-15	chg
Yield	0,41	0,42	-3 %
RASK	0,36	0,36	0 %

OPERATING PERFORMANCE

In May the Group operated 99,8 % of its scheduled flights, whereof 81,3 % departed on time.

Operating Performance	
May	May-16
Regularity	99,8 %
Punctuality	81,3 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of May the Group estimates a quarter-to-date gain of NOK 353 million including gains of NOK 448 million related to unrealized hedge positions.

Hedge Positions			
Q1 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	139 000	USD 556
Q2 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	163 500	USD 546
Post Q2 16 Hedges		Volume	Price
Jet Fuel (Tons)	mt	451 500	USD 529