

TRAFFIC FIGURES JUNE 2019

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in June 2019 was 3,475,337 compared to 3,497,285 last year, a decrease of 21,948 passengers (-1%).

Compared to the same period last year:

- ▲ Total capacity (ASK) increased by 5%
- ▲ Total passenger traffic (RPK) increased by 7%
- ▲ The load factor was 91.5%, up by 1.0 p.p.

Traffic development			
June	Jun-19	Jun-18	chg
ASK (mill)	9,289	8,814	5 %
RPK (mill)	8,504	7,977	7 %
Load factor	91.5 %	90.5 %	1.0 p.p
Passengers	3,475,337	3,497,285	-1 %
Traffic 12 mth rolling			
June	Jun-19	Jun-18	chg
ASK (mill)	104,123	85,990	21 %
RPK (mill)	88,808	74,886	19 %
Load factor	85.3 %	87.1 %	-1.8 p.p
Passengers	37,989,529	35,321,953	8 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.42 for the period (10%).

The average flying distance for the Group increased by 5% in June compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
June	Jun-19	Jun-18	chg
Yield	0.45	0.42	9 %
RASK	0.42	0.38	10 %

OPERATING PERFORMANCE

In June the Group operated 99.4% of its scheduled flights, whereof 70.9% departed on time.

Operating Performance			
June	Jun-19	Jun-18	chg
Regularity	99.4 %	99.4 %	0.0 p.p.
Punctuality	70.9 %	70.9 %	0.0 p.p.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of June, the Group estimates a quarter-to-date loss of NOK 75 million including gains of NOK 49 million related to unrealized hedge positions.

Hedge Positions			
Q2 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	271,000	USD 685
Q3 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	120,000	USD 679
Post Q3 19 Hedges		Volume	Price
Jet Fuel (Tons)	mt	138,500	USD 682