

TRAFFIC FIGURES JUNE 2016

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in June 2016 was 2 781 060 compared to 2 463 239 last year, an increase of 317 821 passengers (13 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 17 %
- ▲ Total capacity (ASK) increased by 15 %
- ▲ The load factor was 90,2 %, up 2,2 p.p.

Traffic Development

June	Jun-16	Jun-15	chg
Internet bookings	74 %	76 %	-2 p.p.
ASK (mill)	5 159	4 502	15 %
RPK (mill)	4 654	3 962	17 %
Load factor	90,2 %	88,0 %	2,2 p.p.
Passengers	2 781 060	2 463 239	13 %
Traffic 12 mth rolling	Jun-16	May-16	chg
Internet bookings	74 %	74 %	0 p.p.
ASK (mill)	52 367	51 710	1 %
RPK (mill)	45 725	45 033	2 %
Load factor	87,3 %	87,1 %	0,2 p.p.
Passengers	27 365 329	27 047 508	1 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,42 for the period (4 %).

The average flying distance for the Group increased by 4 % in June compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)

June	Jun-16	Jun-15	chg
Yield	0,46	0,46	1 %
RASK	0,42	0,40	4 %

OPERATING PERFORMANCE

In June the Group operated 99,2 % of its scheduled flights, whereof 69,8 % departed on time.

Operating Performance

June	Jun-16
Regularity	99,2 %
Punctuality	69,8 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of June the Group estimates a quarter-to-date gain of NOK 327 million including gains of NOK 453 million related to unrealized hedge positions.

Hedge Positions

Q2 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	139 000	USD 556
Q3 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	169 500	USD 543
Post Q3 16 Hedges		Volume	Price
Jet Fuel (Tons)	mt	502 500	USD 523