

TRAFFIC FIGURES MAY 2015 NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in May 2015 was 2 376 151 compared to 2 103 477 last year, an increase of 272 674 passengers (13 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 19 %
- ▲ Total capacity (ASK) increased by 8 %
- ▲ The load factor was 84,9 %, up 7,9 p.p.

Traffic Development			
May	May-15	May-14	chg
Internet bookings	75 %	78 %	-3 p.p.
ASK (mill)	4 382	4 054	8 %
RPK (mill)	3 722	3 120	19 %
Load factor	84,9 %	77,0 %	7,9 p.p.
Passengers	2 376 151	2 103 477	13 %
Traffic 12 mth rolling	May-15	Apr-15	chg
Internet bookings	79 %	79 %	0 p.p.
ASK (mill)	47 837	47 509	1 %
RPK (mill)	39 702	39 100	2 %
Load factor	83,0 %	82,3 %	0,7 p.p.
Passengers	24 486 154	24 213 480	1 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,36 for the period (15 %).

The average flying distance for the Group increased by 6 % in May compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
May	May-15	May-14	chg
Yield	0,42	0,41	3 %
RASK	0,36	0,31	15 %

OPERATING PERFORMANCE

In May the Group operated 99,8 % of its scheduled flights, whereof 85,2 % departed on time.

Operating Performance	
May	May-15
Regularity	99,8 %
Punctuality	85,2 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of May the Group estimates a quarter-to-date gain of approximately MNOK 96 related to the hedge positions.

Hedge Positions			
Q2 15 Hedges		Volume	Price
USD/NOK	USD	7 250 000	NOK 7,61
Jet Fuel (Tons)	mt	63 750	USD 860
Q3 15 Hedges		Volume	Price
USD/NOK	USD	12 000 000	NOK 7,62
Jet Fuel (Tons)	mt	62 750	USD 695
Post Q3 15 Hedges		Volume	Price
Jet Fuel (Tons)	mt	110 250	USD 668