TRAFFIC FIGURES AUGUST 2013
NORWEGIAN AIR SHUTTLE ASA

TRAFFIC DEVELOPMENT

The total number of passengers flown in August 2013 was 1,973,468 compared to 1,724,046 last year, an increase of 249,422 passengers (14%).

Compared to the same period last year:
- Total passenger traffic (RPK) increased by 30%
- Total capacity (ASK) increased by 31%
- The load factor was 79.2%, down 1.2 p.p.

The increase in passenger traffic, production and passengers is primarily driven by the establishment of new European short-haul bases and long-haul operations to North America and Southeast Asia. The new long and short-haul routes contributed positively to the load factor.

The traffic figures are influenced by the better than usual weather in Northern Europe which affected late bookings.

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.38 for the period (-13%).

The average flying distance for the Group increased by 11% in August compared to the same period last year.

OPERATING PERFORMANCE

In August the Group operated 99.9% of its scheduled flights, whereof 89.3% departed on time.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of August the Group estimates a quarter-to-date gain of approximately MNOK 99 related to the hedge positions. Quarter-to-date disagio on USD denominated loans was MNOK 75 by the end of August.