TRAFFIC DEVELOPMENT

The total number of passengers flown in April 2013 was 1,710,279 compared to 1,345,293 last year, an increase of 364,986 passengers (27%).

Compared to the same period last year:
- Total passenger traffic (RPK) increased by 36%
- Total capacity (ASK) increased by 40%
- The load factor was 73.6%, down 2.2 p.p.

The increase in passenger traffic, production and passengers is related to the Group’s expansion in established markets and to the introduction of new routes from May 2012 to April 2013, as well as adjustments to production capacity.

The production increase was driven by the establishment of new bases outside the Nordics and by the introduction of 10 additional active aircraft from March to April.

The average flying distance for the Group increased by 7% in April compared to the same period last year.

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.39 for the period (-10%).

OPERATING PERFORMANCE

In April the Group operated 99.6% of its scheduled flights, whereof 89.3% departed on time.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of April the Group estimates a quarter-to-date loss of approximately MNOK 32 related to the hedge positions. Quarter-to-date agio (gain) on USD denominated loans was MNOK 5 by the end of April.