TRAFFIC FIGURES MAY 2012
NORWEGIAN AIR SHUTTLE ASA

TRAFFIC DEVELOPMENT

The total number of passengers flown in May 2012 was 1,542,723 compared to 1,374,474 last year, an increase of 168,249 passengers (12%).

Compared to the same period last year:
▲ Total passenger traffic (RPK) increased by 15 %
▲ Total capacity (ASK) increased by 14 %
▲ The load factor was 77 %, up 1 p.p.

The increase in passenger traffic, production and passengers is related to the Group’s expansion in established markets and to the introduction of new routes from June 2011 to May 2012, as well as adjustments to production capacity.

The average flying distance for the Group increased by 5 % in May compared to the same period last year.

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.44 for the period (+10 %).

OPERATING PERFORMANCE

In May the Group operated 99.9 % of its scheduled flights, where of 92.0 % departed on time.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of May the Group estimates a quarter-to-date gain of approximately MNOK 275 related to the hedge positions. Quarter-to-date disagio on USD denominated loans was MNOK 239 by the end of May.