TRAFFIC DEVELOPMENT

The total number of passengers flown in July 2015 was 2,690,458 compared to 2,489,974 last year, an increase of 200,484 passengers (8%).

Compared to the same period last year:
- Total passenger traffic (RPK) increased by 7%.
- Total capacity (ASK) increased by 1%.
- The load factor was 93.8%, up 5.6 p.p.

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.47 for the period (13%).

The average flying distance for the Group increased by 1% in July compared to the same period last year.

OPERATING PERFORMANCE

In July the Group operated 99.9% of its scheduled flights, whereof 76.0% departed on time.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of July the Group estimates a quarter-to-date loss of approximately NOK 206 million related to the hedge positions.